

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5246-01
Bill No.: HB 2255
Subject: Education, Elementary and Secondary; Department of Elementary and Secondary Education; Health Care
Type: Original
Date: April 6, 2010

Bill Summary: This legislation requires the Department of Health and Senior Services to develop information for distribution in school districts about meningococcal disease and the availability of a vaccine to prevent it.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 167.755:

Officials from the **Department of Health and Senior Services, Francis Howell School District** and the **Parkway School District** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Social Services** states the MO HealthNet Division (MHD) does not expect a fiscal impact as result of this proposal. Currently MHD reimburses the administration fee for the Meningococcal vaccine for children ages 11 and 12 and catch-up immunizations for older children. The Vaccines for Children (VFC) program through the Department of Health and Senior Services covers the cost of the vaccine.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal calls for the Department of Health and Senior Services to develop and make available to school districts for distribution the required information; therefore, DESE does not expect school districts to see a significant cost associated with this proposal. However, DESE defers to those school districts regarding the extent of any fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Could impact small business that develop, prepare, or print the publications required in the proposal.

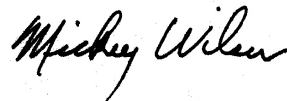
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Social Services
Francis Howell School District
Parkway School District



Mickey Wilson, CPA
Director
April 6, 2010